

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2020
 Current Dates: 4/1/2020 - 4/30/2020
 Cumulative Dates: 1/1/2020 - 4/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	6,393.69	\$1,183.85	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,048.40	\$1,508.50	2	147,055.80	\$181,817.06	175	\$602,057.06	30.20%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$25,414.15	109	\$92,197.10	27.57%
A2c - Residential Retail	35,323.40	\$11,776.50	45	235,207.90	\$46,203.30	97	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$16,147.51	12	0.00	\$40,119.13	33	\$0.00	0.00%
Res Subtotal	37,371.80	\$29,432.51	59.00	388,657.39	\$294,737.49	416	\$694,254.16	
Res % of Total	63.01%	89.73%	95.16%	90.04%	73.63%	81.25%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$651.96	1	12,391.90	\$19,217.67	84	\$229,372.72	8.38%
IE Subtotal	0.00	\$651.96	1.00	12,391.90	\$19,217.67	84	\$229,372.72	
IE % of Total	0.00%	1.99%	1.61%	2.87%	4.80%	16.41%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$160.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	4,616.07	\$3,503.84	3	\$274,217.77	1.28%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$79,352.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	21,943.34	\$2,715.00	2	25,979.77	\$3,309.00	7	\$0.00	0.00%
C&I Subtotal	21,943.34	\$2,715.00	2.00	30,595.85	\$86,325.34	12	\$274,217.77	
C&I % of Total	36.99%	8.28%	3.23%	7.09%	21.57%	2.34%	22.89%	
Total	59,315.14	\$32,799.47	62	431,645.13	\$400,280.50	512	\$1,197,844.65	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.